

FY22 Governor's Initiatives

Finance & Management 1/27/21

FY21 GovRec

General Fund Appropriations:

DOC - Body Cameras	1,000,000
DFW-Body Cameras	94,000
DLL-Body Cameras	45,000
DMV - Body Cameras	
VDOL-Employment/Reemployment Support Services	500,000
VSAC - Advancement grants	500,000
AoA - Racial Equity Positions (2)	250,000
DHR-Racial Equity Training Support	200,000
VSC - Additional Support	20,000,000
AAFM - Working Lands grants	3,000,000
DED - Office of Engagement	1,000,000
ANR-Recreational Infrastructure and Access	5,000,000
FPR-VOREC Community Grants	5,000,000
DEC-Environmental Clean Ups/Brownfield Remediation	14,000,000
PSD-Line Extension Consumer Assistance Program	2,500,000
PSD-Pole Data Harvesting Study	1,500,000
PSD-Broadband Facilities Deployment Fund	15,900,000
HCD-VHIP	3,000,000
DED-Quebec Trade & Foreign Direct Investment Office	300,000
ACCD-Vermont 250th Anniversary Commission	25,000
HCD-Better Places	5,000,000
VDTM-Buy Local VT Consumer Stimulus	1,000,000
VDTM - Marketing Proposal	1,000,000
AOA-For VHFA Weatherization	16,000,000
BGS-Weatherization	5,000,000
DCF-Weatherization	4,000,000
VHCB-Affordable housing	20,000,000
Total - General Fund Appropriations:	125,814,000

General Fund Transfers:

Technology Modernization Fund	52,755,000
PSD-CEDF	10,000,000
Brownfields Revitalization Fund	11,000,000
Environmental Contingency Fund	10,000,000
HCD-Downtown Transportation and Capital Improvement Fund Support	1,500,000
Total - General Fund Transfers:	85,255,000

Total - Governor's Initiatives

211,069,000

FY21 BAA	Total
-----------------	--------------

45,000	139,000
--------	---------

15,000	60,000
--------	--------

138,000	138,000
---------	---------

198,000	126,012,000
----------------	--------------------